

**SACRED HEART PARISH**  
**FINANCIAL REPORT**  
**FOR YEAR ENDING DECEMBER 31, 2025**

**REVENUE**

	<b>2025</b>	<b>2024</b>
Regular Offerings (Sunday, Easter, Christmas)	\$171, 291.20	\$169, 761.21
Building Fund	\$27, 230.05	\$25, 009.07
Hall Rental	\$2, 650.00	\$755.00
Sacramental (Funerals, Weddings/Baptisms)	\$3, 000.00	\$2, 000.00
Legacies & Bequests	\$-	\$ -
Donations from Others	\$59, 958.20	\$15, 566.79
Sales of Religious Articles	\$429.90	\$533.45
Interest from All Sources	\$6, 170.89	\$6, 421.70
Fund Raising-Gross Value	\$48, 435.43	\$46, 589.80
Income from Fellowship Activities	\$-	\$ -
Insurance, Grants, Claims; Federal Government Revenue	\$483.70	\$725.83
Other Authorized Collections	\$1, 958.65	\$9, 490.00
Miscellaneous Revenues, Course Fees, Sales	\$3, 361.80	\$557.00
Revenue from Mass Intentions	\$4, 200.00	\$4, 475.00
Authorized Diocesan Collections	\$9, 056.50	\$10, 326.35
<b>TOTAL REVENUE</b>	<b><u>\$338, 226.32</u></b>	<b><u>\$292, 211.20</u></b>

**EXPENDITURES**

Church (hydro, gas, water, insurance, cleaning, etc.)	\$33, 240.03	\$31, 881.13
Rectory (hydro, gas, insurance, cleaning, reno, food)	\$42, 993.17	\$36, 718.49
Other Building Expenses (utilities, maintenance etc.)	\$-	\$-
Salaries-Clergy & Laity (visiting priests, pastoral help)	\$91, 957.52	\$84, 848.80
Payroll Costs-Clergy & Laity	\$10, 623.68	\$10, 476.50
Sanctuary, Choir, Missal & Hymnals	\$19, 715.78	\$15, 746.86
Office Expenses	\$4, 017.49	\$7, 198.47
Parish Committees & Fellowship Activities	\$1, 057.66	\$1, 371.02
Charitable works, Donations, Gifts & Honoraria	\$3, 270.00	\$2, 538.50
Retreats, Seminars & Education Cost	\$800.00	\$1, 525.00
Bank & Interest Charges, Capital Loss on Investments	\$355.02	\$891.03
Cathedraticum Expense (annual contribution for the support of the Bishop)	\$9, 936.54	\$11, 604.44
HST/GST Unrefundable Portion	\$2, 059.17	\$5, 480.55
Fund Raising Expenses	\$42, 878.44	\$37, 428.23
Major Improvements & Building Costs	\$5, 957.19	\$95, 135.26
Miscellaneous Expenses	\$2, 758.65	\$1, 519.16
Mass Intentions Expenses	\$3, 650.00	\$3, 386.00
Authorized Diocesan Collections Paid	\$9, 056.50	\$10, 326.35
<b>TOTAL EXPENDITURES</b>	<b><u>\$284, 326.84</u></b>	<b><u>\$358, 075.85</u></b>

**REVENUE OVER EXPENDITURE**

**\$53, 899.48**

**\$(65, 864.65)**

**BALANCE SHEET**

<b>ASSETS</b>	<b>2025</b>	<b>2024</b>
Cash on hand and in Banks	\$ 80,796.96	\$ 78,516.27
Funds on deposit at the Chancery	\$ 235,453.90	\$ 179,283.01
Other Assets (HST Receivable)	\$ 1,915.64	\$ 6,467.74
<b>TOTAL</b>	<b>\$ 318,166.50</b>	<b>\$ 264,267.02</b>
<b>LIABILITIES &amp; EQUITY</b>		
Opening Balance Equity	\$ 294,293.20	\$ 294,293.20
Retained Earnings	\$ (30,026.18)	\$ 35,838.47
Net Income	\$ 53,899.48	\$ (65,864.65)
<b>TOTAL</b>	<b>\$ 318,166.50</b>	<b>\$ 264,267.02</b>

**SOCIETY OF ST. VINCENT DE PAUL-SACRED HEART PARISH CONFRENCE**

**2025 FINANCIAL REPORT**

<b>Bank Balance on December 31, 2024,</b>	<b>\$8,583.46</b>
<b><u>Expenses</u></b>	
<b>Food Basic</b>	<b>\$ 9,887.42</b>
<b>SSVP Store</b>	<b>\$ 938.00</b>
<b>Insurance &amp; dues</b>	<b>\$ 2,993.78</b>
<b>Donation to Particular Council</b>	<b>\$ 5,000.00</b>
<b>Donation to Sacred Heart School</b>	<b>\$ 1,000.00</b>
<b>Christmas Gift Card Program</b>	<b>\$ 1,500.00</b>
<b>Bank Service Fees</b>	<b>\$ 18.00</b>
<b><u>Total Expenses</u></b>	<b><u>\$ 21,337.20</u></b>
<b><u>Revenue</u></b>	
<b>Sacred Heart Parish Donations</b>	<b>\$ 23,020.00</b>
<b><u>Total</u></b>	<b><u>\$ 23,020.00</u></b>
<b><u>Revenue Minus Expenses</u></b>	<b><u>\$ 1,682.80</u></b>
<b>Bank Balance on December 31, 2025,</b>	<b>\$ 10,266.26</b>

**ANNUAL SPIRITUAL, EDUCATIONAL AND PARISH LIFE REPORT**

Number of Families-----	368
Number of Persons-----	763
Average Sunday Attendance-----	480
Baptisms-----	9
Holy Communions-----	7
Confirmations -----	13
Marriages-----	2
Funerals-----	13
Elementary Schools-----	1